

VILLAGE OF BRIDGEVIEW, ILLINOIS**Overview of Sales Tax Revenues--Past Ten Years**

<u>Calendar Year</u>	<u>Local Share Sales Tax Revenue</u>	<u>Percent Change Over (under) Prior Year</u>	<u>Home Rule Sales Tax Revenue</u>	<u>Percent Change Over (under) Prior Year</u>	<u>Total Pledged Sales Tax Revenues</u>	<u>Percent Change Over (under) Prior Year</u>
2007	4,907,567	0.89%	3,308,583	7.75%	8,216,150	3.55%
2008	6,168,188	25.69%	3,931,004	18.81%	10,099,192	22.92%
2009	4,366,703	-29.21%	2,846,600	-27.59%	7,213,303	-28.58%
2010	3,915,765	-10.33%	2,534,562	-10.96%	6,450,327	-10.58%
2011	3,959,239	1.11%	2,507,098	-1.08%	6,466,337	0.25%
2012	4,060,622	2.56%	2,540,314	1.32%	6,600,936	2.08%
2013	4,713,929	16.09%	3,104,233	22.20%	7,818,162	18.44%
2014	5,133,101	8.89%	3,411,360	9.89%	8,544,461	9.29%
2015	5,580,797	8.72%	3,678,491	7.83%	9,259,288	8.37%
2016	5,978,101	7.12%	3,969,122	7.90%	9,947,223	7.43%

VILLAGE OF BRIDGEVIEW, ILLINOIS**Historical Summary of Local Sales Taxes (Local Share Sales Tax portion of State Sales Tax)**

<u>Calendar Year</u>	<u>Merchandise & Apparel</u>	<u>Groceries</u>	<u>Taverns & Restaurants</u>	<u>Furniture & Electronics</u>	<u>Building & Hardware</u>	<u>Automotive & Gas Stations</u>	<u>Drugs & Misc. Retail</u>	<u>Agricultural & Others</u>
2003	1,002,011	619,907	314,007	36,341	522,494	1,056,778	320,515	522,799
2004	998,562	592,170	315,452	34,567	588,858	1,023,457	355,937	403,363
2005	1,027,001	599,702	335,688	33,677	603,403	1,092,668	372,929	448,526
2006	939,577	603,620	354,225	33,987	574,609	1,283,289	446,165	438,742
2007	932,432	375,190	369,473	33,142	469,675	1,180,852	378,300	446,528
2008	967,833	523,194	361,762	35,640	408,295	900,364	388,657	379,646
2009	950,970	665,529	339,053	29,077	386,703	756,545	426,205	277,153
2010	941,128	625,948	352,771	30,857	406,037	629,618	552,094	310,615
2011	877,744	638,008	356,626	36,495	394,242	449,572	825,766	245,579
2012	860,887	636,131	384,096	74,406	394,566	476,618	854,446	244,637
2013	818,382	612,727	382,932	87,426	389,652	556,908	879,847	846,552
2014	800,258	629,595	403,453	103,607	397,566	630,025	907,643	852,050
2015	869,687	923,445	450,158	109,947	85,877	588,016	924,451	372,710
2016	820,924	1,033,226	476,536	141,297	343,084	663,201	930,825	345,151
2017	782,968	1,128,983	478,497	137,864	446,469	721,683	941,684	331,926
First Nine Months								
2017	179,072	257,699	101,537	25,059	86,774	173,306	218,320	95,369
2018	192,301	284,318	144,552	33,837	115,215	169,553	241,613	81,703

<u>Manufacturers</u>	<u>Total</u>
198,309	4,593,161
76,538	4,388,904
89,711	4,603,305
189,913	4,864,127
721,975	4,907,567
2,202,797	6,168,188
535,468	4,366,703
66,697	3,915,765
135,207	3,959,239
134,835	4,060,622
139,503	4,713,929
408,904	5,133,101
1,256,506	5,580,797
1,223,857	5,978,101
1,311,132	6,281,206
281,262	1,418,398
386,874	1,649,966

VILLAGE OF BRIDGEVIEW, ILLINOIS
Historical Summary of Home Rule Sales Taxes

<u>Calendar Year</u>	<u>Merchandise & Apparel</u>	<u>Groceries</u>	<u>Taverns & Restaurants</u>	<u>Furniture & Electronics</u>	<u>Building & Hardware</u>	<u>Automotive & Gas Stations</u>	<u>Drugs & Misc. Retail</u>	<u>Agricultural & Others</u>
2003	813,931	136,359	284,745	31,295	516,824	283,192	237,188	514,073
2004	804,027	121,710	308,175	30,696	577,961	308,946	261,931	374,685
2005	837,975	124,368	329,611	30,757	592,332	308,629	270,364	434,665
2006	763,430	125,984	348,449	30,808	562,487	309,463	332,258	415,072
2007	752,920	67,396	364,644	31,745	460,946	240,905	257,405	414,355
2008	778,224	74,117	358,822	33,884	400,411	236,275	257,288	369,237
2009	765,364	102,550	336,990	26,444	376,344	215,839	272,245	268,390
2010	768,754	104,569	351,222	28,832	383,577	221,936	336,879	272,756
2011	702,956	96,348	354,964	32,739	376,088	201,484	383,207	224,943
2012	693,508	96,099	382,150	73,072	378,134	164,003	382,152	237,492
2013	657,292	86,612	381,126	85,542	372,413	183,185	384,154	815,788
2014	633,555	85,977	400,161	102,847	384,426	188,673	389,270	818,097
2015	672,549	235,645	446,055	107,192	72,229	176,207	354,916	358,111
2016	641,487	274,307	471,882	139,842	323,594	208,797	332,648	353,262
2017	620,704	318,995	474,155	133,375	420,415	224,872	359,629	321,899
First Nine Months								
2017	135,144	68,752	100,301	22,580	83,232	54,345	73,964	92,571
2018	143,478	89,219	102,824	21,546	82,626	75,751	86,989	65,426

<u>Manufacturers</u>	<u>Total</u>
192,693	3,010,300
70,560	2,858,691
80,743	3,009,444
182,688	3,070,639
718,267	3,308,583
1,422,746	3,931,004
482,434	2,846,600
66,037	2,534,562
134,369	2,507,098
133,704	2,540,314
138,121	3,104,233
408,354	3,411,360
1,255,587	3,678,491
1,223,303	3,969,122
1,310,991	4,185,035
281,225	912,114
240,261	908,120

VILLAGE OF BRIDGEVIEW, ILLINOIS
Monthly Summary of Local Sales Taxes

<u>Month</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
January	297,185	329,479	373,538	429,398	455,872	458,803
February	279,999	337,594	361,472	441,550	447,520	446,105
March	348,316	382,210	469,451	468,416	515,006	507,148
April	353,336	412,199	432,958	454,142	497,755	
May	419,667	438,653	468,171	527,343	552,002	
June	429,413	465,609	479,654	517,348	560,012	
July	418,273	453,332	489,446	519,546	549,657	
August	464,078	461,141	519,912	539,148	557,344	
September	420,347	443,264	482,735	529,343	542,965	
October	404,427	484,359	452,324	504,939	549,548	
November	431,556	435,870	476,355	500,216	488,323	
December	<u>447,302</u>	<u>489,392</u>	<u>574,781</u>	<u>546,712</u>	565,219	
	<u>4,713,899</u>	<u>5,133,102</u>	<u>5,580,797</u>	<u>5,978,101</u>	<u>6,281,223</u>	<u>1,412,056</u>
			First three months of 2018		<u>1,418,398</u>	

VILLAGE OF BRIDGEVIEW, ILLINOIS
Monthly Summary of Home Rule Sales Taxes

<u>Month</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
January	179,120	214,621	246,896	253,295	294,416	293,783
February	169,065	206,303	238,242	283,148	287,513	279,152
March	202,335	233,888	301,498	304,266	330,696	318,472
April	210,757	263,172	269,058	298,715	317,895	
May	278,811	291,322	293,952	347,738	359,131	
June	289,902	299,695	315,914	336,750	364,033	
July	285,890	304,181	323,393	353,850	373,743	
August	298,547	323,980	337,917	363,489	379,726	
September	278,175	305,070	316,545	367,550	357,909	
October	275,965	331,974	308,992	338,363	366,026	
November	302,277	296,097	327,933	347,609	311,292	
December	<u>325,177</u>	<u>342,131</u>	<u>394,450</u>	<u>376,083</u>	<u>387,668</u>	
	<u>3,096,021</u>	<u>3,412,434</u>	<u>3,674,790</u>	<u>3,970,856</u>	<u>4,130,048</u>	<u>891,407</u>
			First three months of 2018		<u>912,625</u>	